

Statement of Variances - Year ended 31 March 2025

Instructions for completing this template:

1. Enter figures per the AGAR in the cells highlighted in light blue. This will automatically calculate a percentage change between years.
2. If the variance is within 15%, no explanation is required. However, if it is outside this threshold, the percentage difference will highlight in yellow and an explanation is required.
3. Explanations should be entered in each section, quantified to show the figures for *each* year. This will automatically calculate the remaining difference and the percentage unexplained.
4. Once a sufficient explanation has been given to bring the percentage within 15% between years, the percentage difference cell will highlight as 'green' in the 'adjusted' line.

Please note that for fixed assets, regardless of the percentage change in the figure, an explanation is required for the movement.

Item	2023-24	2024-25	Difference	%	Additional comments / explanations
Box 2: Precept or Rates and levies	8,346.00	9,264.00	918.00	11.0%	
			-		
Box 2: Precept or Rates and levies (adjusted)			918.00	11.0%	No further explanation needed
Box 3: Total other receipts	2,556.00	1,808.19	- 747.81	-29.3%	THE COUNCIL DOES NOT HAVE ANY OTHER REGULAR INCOME APART FROM THE PRECEPT. ADDITIONAL RECEIPTS ARISE FROM GRANTS, DONATIONS AND CEMETERY PLOT RESERVATIONS SO BY NATURE THEY ARE IRREGULAR. THIS YEAR THERE WERE LESS OF THESE THAN IN 2023-2024.
			-		
Box 3: Total other receipts (adjusted)			- 747.81	-29.3%	Further explanation needed
Box 4: Staff costs	3,977.00	4,341.03	364.03	9.2%	
			-		
Box 4: Staff costs (adjusted)			364.03	9.2%	No further explanation needed
Box 5: Loan interest/capital repayments	-	-	-	#DIV/0!	
			-		
Box 5: Loan interest/capital repayments (adjusted)			-	0.0%	No further explanation needed
Box 6: Other payments	8,293.00	4,842.03	- 3,450.97	-41.6%	OVERALL PAYMENTS LOWER BECAUSE LESS PROJECTS FUNDED BY GRANTS. PLANNED EXPENDITURE ON COMPUTING OF £1400 DELAYED
			-		
Box 6: Other payments (adjusted)			- 3,450.97	-41.6%	Further explanation needed
Box 7: Balances carried forward	6,520.50	8,409.60	1,889.10	29.0%	£1400 EARMARKED FOR COMPUTING
			-		
Box 7: Balances carried forward (adjusted)			1,889.10	29.0%	Further explanation needed
Box 9: Fixed assets plus long-term investments	27,880.00	30,280.00	2,400.00	8.6%	GATES PROVIDED ON LYCHGATE
			-		
Box 9: Fixed assets plus long-term investments (adjusted)			2,400.00	8.6%	No further explanation needed
Box 10: Total borrowings	-	-	-	#DIV/0!	
			-		
Box 10: Total borrowings (adjusted)			-	0.0%	No further explanation needed